

HABERSHAM COUNTY BOARD OF COMMISSIONERS

EXECUTIVE SUMMARY

SUBJECT: RFP 2024-31 Aquatic Center Doors

DATE: August 1, 2024

BUDGET INFORMATION:

ANNUAL-

CAPITAL- \$68,699

RECOMMENDATION

POLICY DISCUSSION

STATUS REPORT

OTHER

COMMISSION ACTION REQUESTED ON: August 19, 2024

PURPOSE: To request Commission approval to replace the remaining doors in the Aquatic Center.

BACKGROUND / HISTORY: The metal doors in the aquatic center have rusted causing the paint to peel and the raw metal to be exposed. They also swell with the moisture and sometimes become stuck, trapping people behind them. They have each been patched and repainted multiple times. The new doors are made of a material better suited for the salt water environment.

FACTS AND ISSUES:

- A. Chattahoochee Professional Doors was the only bidder. Their original proposal totaled \$132,210.00. Three doors were ordered in FY24 totaling \$24,778.00. CPD has agreed to significantly lower the cost since we are adding the remaining seven doors.
- B. The new price would bring the total for all doors from \$132,210 to \$93,477. A savings of \$38,733.
- C. Parks and Recreation has \$60,000 in their CIP for FY25. The remaining \$8,699 will come from FY25 CIP savings for the baseball scoreboards.
- D. The cost includes the demolition and disposal of the old doors and frames, the new doors and frames, and all hardware.

OPTIONS:

- 1) Approve the purchase of the remaining doors from Chattahoochee Professional Doors in the amount of \$68,699.00.
 - 2) Deny the purchase of the remaining doors.
 - 3) Commission defined alternative.
-
-

RECOMMENDED SAMPLE MOTION: Move to approve the purchase of all remaining Aquatic Center Doors from Chattahoochee Professional Doors in the amount of \$68,699.00

DEPARTMENT:

Prepared by:

Director _____

**ADMINISTRATIVE
COMMENTS:** _____

County Manager

DATE: _____
